

URBAN WATER MANAGEMENT PLAN

CITY COUNCIL MEETING

Objective



Adopt Resolution Authorizing the City Manager to Execute a Contract with West Yost Associates to Update the Urban Water Management Plan in an Amount Not to Exceed \$84,370

Agenda



- Background
- II. Consultant Selection
- III. Fiscal Impact
- IV. Alternative
- V. Next Steps
- VI. Staff Recommendation

What is an Urban Water Management Plan (UWMP)?



- Long-range water planning document evaluating water supply and demand over a 20 year
- Planning tool to ensure adequate availability and reliability of water supplies to meet current and future demands
- Serves as a foundational document for Water Supply Assessments (as required by SB221 and SB610)

Why is an UWMP Required?



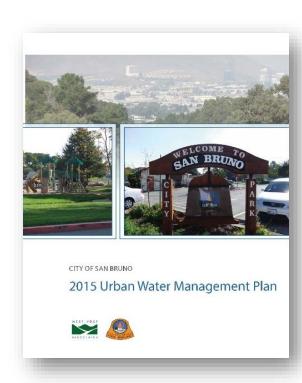
Urban Water Management Planning Act (AB 797) (Water Code Sections 10608 and 10610-10656)

- Applies to urban water suppliers serving more than 3,000 customers or more than 3,000 AFY of supply
- Required to be updated every 5 years
- Required to be submitted to Department of Water Resources (DWR)
- Required for the urban water supplier (the City) to remain eligible for State grants and loans

Key Elements in UWMP



- Assessing current and future water use
- Analyzing potable and non-potable water supplies
- Preparing realistic Drought Risk Assessment
- Seismic risk of water system facilities
- Developing an effective Water Shortage Contingency Plan



Consultant Selection



- Issued Request for Proposal (RFP) in October 2020
- Received two proposals
 - West & Associates Engineering
 - West Yost Associates
- Evaluated proposals based on:
 - Project understanding and approach
 - Qualifications and experience of the project manager and team
 - Qualifications related to the development of UWMP
- Recommending: West Yost Associates

Fiscal Impact



- Fiscal Year 2020-21 Water Operating budget includes \$100,000 for UWMP update
- Contract amount with West Yost Associates: \$84,370
- No additional appropriation is being requested

Alternative



- Direct further review of submitted proposals for selection of a different firm from the current proposals.
- Request staff to issue a new request for proposals.

Next Steps



- Kick-off project
- Complete Urban Water Management Plan
- Perform public notification and hold public hearing process
- Adopt UWMP document
- Submit UWMP document to Department of Water Resources

Staff Recommendation



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Questions and Discussion



